



## THANJAVUR SPINNING MILL LIMITED

Regd. Off : Rajapalayam Mills Premises, P.A.C.Ramasamy Raja Salai, Rajapalayam-626 117  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013**

### PART I

Sl. No.	Particulars	Quarter Ended			(Rs. in Lakhs)
		(Unaudited) 30-06-2013	(Audited) 31-03-2013	(Unaudited) 30-06-2012	Year Ended (Audited) 31-03-2013
1	<b>Income from Operations</b>				
	a. Net Sales/Income from Operations (Net of Excise duty)	2,906	2,895	2,092	10,351
	b. Other Operating Income	7	2		2
	Total Income from operations	2,913	2,897	2,092	10,353
2	<b>Expenses</b>				
	a. Cost of Materials consumed	1,800	1,581	1,344	6,054
	b. (Increase)/Decrease in Stock & Work in process	(227)	(18)	(268)	(333)
	c. Employees benefit expenses	238	222	186	838
	d. Power & Fuel	249	376	207	777
	e. Depreciation	178	176	176	710
	f. Other expenditure	249	277	166	929
	Total Expenses	2,487	2,614	1,811	8,975
3	Profit/(Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	426	283	281	1378
4	Other Income	1	33	22	63
5	Profit/(Loss) before finance cost and Exceptional Items (3+4)	427	316	303	1441
6	Finance Cost	404	389	398	1,610
7	Profit/(Loss) after finance costs but before Exceptional Items (5-6)	23	(73)	(95)	(169)
8	Exceptional Items				
9	Profit/(Loss) from Ordinary Activities before tax (7-8)	23	(73)	(95)	(169)
10	Tax Expenses				
	- Current Tax (MAT)				
	- Deferred Tax Liability / (Asset)	8	(20)	(30)	(51)
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	15	(53)	(65)	(118)
12	Extraordinary Items (Net of tax expenses)				
13	Net Profit/(Loss) for the period (11-12)	15	(53)	(65)	(118)
14	Paid-up Equity Share Capital (Face value of a Share Rs.10/-)	270	270	270	270
15	Reserves excluding Revaluation Reserves				(1,535)
16	Basic & Diluted earnings per share of Rs. 10/- each (Rs.)	1	(2)	(2)	(4)

### PART II

A		PARTICULARS OF SHAREHOLDING			
1	Public Shareholding				
	- Number of shares	17,39,010	17,39,010	17,39,010	17,39,010
	- Percentage of shareholding	64.41%	64.41%	64.41%	64.41%
2	Promoters and Promoter Group Shareholding				
	a. Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b. Non-encumbered				
	- Number of shares	9,60,990	9,60,990	9,60,990	9,60,990
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	35.59%	35.59%	35.59%	35.59%
B	<b>INVESTORS COMPLAINTS</b>	Quarter Ended 30-06-2013			
	Pending at the beginning of the quarter			NIL	
	Received during the Quarter			NIL	
	Disposed off during the Quarter			NIL	
	Remaining unresolved at the end of the quarter			NIL	



**Segmentwise Revenue, Results and Capital Employed**

Particulars	Quarter Ended			Year Ended
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
	30-06-2013	31-03-2013	30-06-2012	31-03-2013
<b>1. Segment Revenue</b> (Net Sales/Operating Income)				
Textiles	<b>2,913</b>	2,897	2,092	<b>10,353</b>
Wind Mills	<b>249</b>	133	236	<b>1,130</b>
Total	<b>3,162</b>	3,030	2,328	<b>11,483</b>
Less: Inter Segment revenue	<b>249</b>	133	236	<b>1,130</b>
<b>Net Sales/Income from operations</b>	<b>2,913</b>	2,897	2,092	<b>10,353</b>
<b>2. Segment Results before tax and interest</b> Profit/(Loss) Before Finance Cost & Tax				
Textiles	<b>296</b>	308	140	<b>774</b>
Wind Mills	<b>131</b>	8	163	<b>667</b>
Unallocated /Exceptional Items				
	<b>427</b>	316	303	<b>1,441</b>
Less: Finance Cost - Unallocable Expenditure	<b>404</b>	389	398	<b>1,610</b>
<b>Net Profit/(Loss) Before Tax</b>	<b>23</b>	(73)	(95)	<b>(169)</b>
<b>3. Capital Employed</b> (Segment Assets-Segment Liabilities)				
Textiles	<b>(2,288)</b>	(2,254)	(2,053)	<b>(2,254)</b>
Wind Mills	<b>1038</b>	989	841	<b>989</b>
Unallocated/Exceptional Items				
Total	<b>(1,250)</b>	(1,265)	(1,212)	<b>(1,265)</b>

**Notes:**

- 1) The above un-audited results have been approved and taken on record at its Meeting of the Board of Directors held on 30/07/2013.
- 2) The previous year figures have been re-grouped/ re-stated wherever necessary.

FOR THANJAVUR SPINNING MILL LIMITED,

Place: RAJAPALAYAM  
Date: 30/07/2013



  
 DR.K.T.KRISHNAN  
 Managing Director